Appendix 2

YPSS Delegation models - summary of funding allocated to each federation of Wiltshire secondary schools under each model

Model	North	% of Total	West	% of Total	Wessex	% of Total	Total
1 Small flat rate/20%per pupil/75% deprivation	£1,166,785	43.7%	£837,605	31.4%	£664,316	24.9%	£2,668,707
2 Small Flat Rate / 95% Deprivation index	£1,164,529	43.6%	£842,410	31.6%	£661,768	24.8%	£2,668,707
3 100% Deprivation index	£1,177,386	44.1%	£848,001	31.8%	£643,320	24.1%	£2,668,707
100% distributed by Free Meals recorded on January 4 2011 census	£1,105,858	41.4%	£903,728	33.9%	£659,121	24.7%	£2,668,707
48.25% Free meals/ 50% dep +1.75% Service Pupil 5 element	£1,122,270	42.1%	£860,049	32.2%	£686,388	25.7%	£2,668,707
98.25% distributed by Free Meals + 1.75% service pupil 6 element	£1,086,506	40.7%	£887,913	33.3%	£694,289	26.0%	£2,668,707
Pupil numbers (excluding 6th form)	11284	44.5%	7822	30.9%	6228	24.6%	25334